

FIRE/EMS ACTIVITIES/OVERTIME/REVENUE REPORT 2008

	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	TOTAL	Pr. Year
ACTIVITIES														
City Fire	69	76	80	73	65								363	285
County Fire	14	9	21	13	18								75	71
Mutual Aid	1	0	0	1	1								3	1
Total Fire Alarms	84	85	101	87	84								441	357
Fire Alarm Types														
Private Dwelling	0	0	2	1	0								3	7
Apartment	0	0	0	0	0								0	1
Hotel/Motel	0	0	0	0	0								0	0
Residential, Other	0	0	0	0	0								0	0
Public Assembly	0	0	0	0	0								0	0
Educational	0	0	0	0	0								0	0
Heath Care	0	0	0	0	0								0	0
Store/Office	0	1	0	0	0								1	0
Industry	0	0	0	0	0								0	0
Storage	0	0	0	0	0								0	0
Structure, Other	0	0	0	0	0								0	1
Highway Vehicle	3	2	3	1	1								10	2
Vehicle, Other	0	0	0	0	0								0	5
Outside With Value	0	0	0	0	0								0	0
Outside W/O Value	4	0	8	5	5								22	10
Rubbish	0	0	0	0	0								0	0
Fire, Other	1	0	0	0	0								1	5
EMS Assist	51	66	64	60	53								294	244
Rescue	0	0	0	0	0								0	3
Malicious False	0	0	0	0	0								0	0
Uninten. False/Trip	2	0	2	4	7								15	22
System Malfunc.	3	1	6	2	2								14	14
False, Other	0	1	0	0	0								1	5
Haz. Materials	0	0	0	0	0								0	1
Haz. Conditions	8	9	6	5	12								40	25
Non-Fire, Other	11	5	9	8	3								36	11
Mutual Aid	1	0	1	1	1								4	1
City EMS	45	65	57	62	41								270	225
County EMS	20	15	15	13	25								88	97
To & From	25	29	26	30	22								132	142
Total EMS Alarms	90	109	98	105	88								490	464
EMS Alarm Types														
Medical Emer.	20	36	30	25	25								136	105
Trauma	0	2	1	2	2								7	27
Intensive Care	15	24	16	27	22								104	111
No Transport	32	36	32	39	32								171	153
Miscellaneous	23	11	18	12	7								71	65
Obstetrics	0	0	1	0	0								1	3

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OVERTIME														
Internal Hours														
Vacation	205.25	100.50	143.00	168.00	228.00								844.75	770.75
Sick / Light Duty	12.00	36.00	24.00	60.00	0.00								132.00	113.25
Vacancies	0.00	0.00	0.00	0.00	0.00								0.00	177.50
Training	74.50	55.00	2.00	12.00	24.00								167.50	59.25
Other	61.25	40.25	61.25	30.25	84.50								277.50	212.75
Sub-Total	353.00	231.75	230.25	270.25	336.50								1,421.75	1,333.50
Service Hours														
EMS	150.50	118.25	117.75	107.75	154.50								648.75	542.75
Fire	49.75	117.00	62.50	121.25	94.50								445.00	330.75
Other	54.00	44.00	41.00	40.00	60.00								239.00	252.50
Sub-Total	254.25	279.25	221.25	269.00	309.00								1,332.75	1,126.00
Total OT. Hours	607.25	511.00	451.50	539.25	645.50								2,754.50	2,459.50
Total OT. Exp.	\$16,664.12	\$13,389.29	\$12,350.76	\$14,951.86	\$17,707.22								\$75,063.25	\$63,346.40
REVENUE														
Ambulance Service	\$30,810.17	\$20,558.61	\$25,170.15	\$43,962.76	\$21,741.58								\$142,243.27	\$110,146.12
County Subsidy	\$0.00	\$0.00	\$112,801.50	\$0.00	\$0.00								\$112,801.50	\$109,782.00
Fire District #6	\$0.00	\$0.00	\$0.00	\$12,375.00	\$0.00								\$12,375.00	\$12,875.00
Fire District #7	\$956.89	\$0.00	\$1,121.15	\$0.00	\$0.00								\$2,078.04	\$902.23
KTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$171.55
Total Revenue	\$31,767.06	\$20,558.61	\$139,092.80	\$56,337.76	\$21,741.58								\$269,497.81	\$233,876.90