

Monthly														
	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct	Nov.	Dec.	Total	Last Year
Responses														
City Fires	0	5	1	3	0	1	3						13	28
District 6 Fires	0	0	1	0	0	1	2						4	14
District 7 Fires	2	1	4	0	0	0	1						8	20
KTA Fires not in Dist 6&7	0	0	0	0	0	0	0						0	0
Mutual Aid Given	0	3	0	1	3	1	2						10	14
Mutual Aid Received	1	1	1	0	2	1	1						7	9
Property Loss \$	500	48310	0	1000	0	10,000	40,700						100,510	389,100
Fire	2	8	6	3	0	3	7						29	73
Medical/Rescue	83	76	93	86	107	82	73						600	504
Hazardous Condition	9	3	6	5	9	6	6						44	44
Service Calls	6	8	8	6	14	8	5						55	61
Good Intent Calls	14	12	12	6	16	6	11						77	91
Alarm Activations	5	2	6	3	5	9	3						33	24
Severe Weather	0	0	0	1	7	1	0						9	1
Other/Special Type	0	0	0	0	0	0	0						0	0
EMS														
City EMS	89	76	107	87	100	97	75						631	583
County EMS	23	23	37	22	39	28	34						206	167
Transported to SCH	42	41	57	44	40	54	42						320	298
Wichita & area transfers	50	39	38	32	33	42	43						277	277
Patient Refusal	48	33	59	50	70	48	50						358	302
County Bypass	3	7	8	5	3	3	5						34	24
City Bypass	13	10	11	5	8	8	12						67	48
Hours Worked														
Regular Hours Worked	7080	3853.5	4037	3970	3537.75	3997.5	6298.75						32774.5	31494
Incident Call In Overtime	203	172.5	149.5	125.25	228.25	116.75	214.25						1209.5	1343.25
Vacation/Sick Overtime	0	0	24	2	14	64	0						104	53.25
Other Overtime	7.75	3.25	2	6.75	13.75	23.75	10.75						68	23.75
FLSA Overtime	556	382	308	344	344	269	532						2,735	2816.5

	3-checks													
Activities														
Training Hours	298	278.75	239.25	184.75	240.5	386	314.75						1942	1958.25
Inspections/Preplans	1	39	16	64	27	23	35						205	171
Fire Hydrants Tested	0	0	0	4	0	0	0						4	0
Tours	0	0	1	0	0	1	5						7	12
Community Events	1	1	5	3	3	3	5						21	24
Public Education	2	0	0	1	0	0	2						5	5
Fire Investigations	0	2	0	1	0	0	1						4	11
Revenue														
Ambulance Revenue	50,988	41,519	39,403	42,991	40,812	38,449	52,481						306,643	292,881
County Subsidy for EMS	21917	21917	21917	21,917	21917	21917	21917						153419	131499
Fire District 6	400	400	200	13114	0	13314	45						27472.96	28936
Fire District 7	1742	537	197	1504	0	962	0						4942	5305
Kansas Turnpike	0	0	0	0	0	0	170						170	299
Grants/Donations	0	0	0	19344	545	0	1489						21378	2310
Haz Mat Response	0	0	0	0	0	0	0						0	517
Total Monthly Revenue	75,047	64,373	61,717	98,870	63,274	74,642	76,102						514,025	461,747