

(Ordinance Summary Published in the Wellington News, August 28, 2019)

ORDINANCE NO. 4265

AN ORDINANCE APPROVING, ADOPTING AND APPROPRIATING
BY FUND THE BUDGET OF THE CITY OF WELLINGTON, KANSAS
FOR THE YEAR BEGINNING JANUARY 1, 2020 AND APPROVING THE
CAPITAL IMPROVEMENT PLAN FOR THE YEAR 2020

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WELLINGTON,
KANSAS:

SECTION I

The proposed budget and financial statement as shown on standard forms and subsequent to Notice of Hearing and a Public Hearing is approved, adopted and appropriated by fund as the maximum amount to be expended for the budget year starting January 1, 2020. The Capital Improvement Plan for the year 2020 is approved.

SECTION II

The Governing Body certifies that the amounts shown to be raised by ad valorem property tax levies are within statutory or duly adopted charter ordinance limitations.

FUNDS	AMOUNT OF TAX LEVIED	ADOPTED BUDGET OF EXPENDITURES
GOVERNMENTAL FUNDS		
General	\$1,628,653	\$8,930,490
Bond & Interest	705,172	1,158,275
Ambulance & FF Equipment	89,528	131,169
Library	223,811	256,650
Subtotal	\$2,647,164	\$10,476,584
Special City Highway		229,249
Employee Benefit		1,486,616
Special Liability		622,067
Hospital Sales Tax		1,750,000
Special Alcohol & Drugs		28,565
Special Parks & Recreation		36,681
Tourism & Convention		47,402
Municipal Airport		293,471
Municipal Golf Course		470,975
Electric/Water/Sewer Utility		20,031,278
Sanitation		1,724,978
Subtotal		\$26,721,282
TOTAL ADOPTED BUDGET		\$37,197,866

SECTION III

This Ordinance shall take effect and be in force from and after its passage and approval and after its publication in the Wellington News, as provided by law.

PASSED BY THE CITY COUNCIL this 20th day of August 2019.

Mayor

(SEAL)

ATTEST:

City Clerk

FORM APPROVED:

City Attorney