

Monthly														
	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct	Nov.	Dec.	Total	Last Year
Responses														
City Fires	0	5	1	3	0	1	3	2	3				18	33
District 6 Fires	0	0	1	0	0	1	2	0	0				4	16
District 7 Fires	2	1	4	0	0	0	1	3	0				11	24
KTA Fires not in Dist 6&7	0	0	0	0	0	0	0	0	0				0	0
Mutual Aid Given	0	3	0	1	3	1	2	1	0				11	17
Mutual Aid Received	1	1	1	0	2	1	1	0	0				7	12
Property Loss \$	500	48310	0	1000	0	10,000	40,700	3500	1,750				105,760	474,125
Fire	2	8	6	3	0	3	7	5	3				37	86
Medical/Rescue	83	76	93	86	107	82	73	73	81				754	673
Hazardous Condition	9	3	6	5	9	6	6	9	9				62	56
Service Calls	6	8	8	6	14	8	5	11	4				70	67
Good Intent Calls	14	12	12	6	16	6	11	4	14				95	104
Alarm Activations	5	2	6	3	5	9	3	5	5				43	30
Severe Weather	0	0	0	1	7	1	0	0	0				9	1
Other/Special Type	0	0	0	0	0	0	0	0	0				0	1
EMS														
City EMS	89	76	107	87	100	97	75	76	87				794	750
County EMS	23	23	37	22	39	28	34	22	26				254	222
Transported to SCH	42	41	57	44	40	54	42	37	36				393	381
Wichita & area transfers	50	39	38	32	33	42	43	42	49				368	370
Patient Refusal	48	33	59	50	70	48	50	50	54				462	389
County Bypass	3	7	8	5	3	3	5	1	12				47	35
City Bypass	13	10	11	5	8	8	12	8	8				83	66
Hours Worked														
Regular Hours Worked	7080	3853.5	4037	3970	3537.75	3997.5	6298.75	3975	4191.25				40940.75	39635.25
Incident Call In Overtime	203	172.5	149.5	125.25	228.25	116.75	214.25	67.5	119				1396	1799.25
Vacation/Sick Overtime	0	0	24	2	14	64	0	14	0				118	58.75
Other Overtime	7.75	3.25	2	6.75	13.75	23.75	10.75	16.25	84				168.25	50
FLSA Overtime	556	382	308	344	344	269	532	390	382				3,507	3520.5

	3-checks						3-checks						
Activities													
Training Hours	298	278.75	239.25	184.75	240.5	386	314.75	285.75	459.5			2687.25	2990.5
Inspections/Preplans	1	39	16	64	27	23	35	20	6			231	234
Fire Hydrants Tested	0	0	0	4	0	0	0	0	447			451	439
Tours	0	0	1	0	0	1	5	1	0			8	13
Community Events	1	1	5	3	3	3	5	2	4			27	35
Public Education	2	0	0	1	0	0	2	2	8			15	6
Fire Investigations	0	2	0	1	0	0	1	1	1			6	13
Revenue													
Ambulance Revenue	50,988	41,519	39,403	42,991	40,812	38,449	52,481	49,865	32,127			388,635	383,805
County Subsidy for EMS	21917	21917	21917	21,917	21917	21917	21917	21917	21917			197253	175331
Fire District 6	400	400	200	13114	0	13314	0	600	200			27473	29536
Fire District 7	1742	537	197	1504	0	962	0	295	892			6129	7561
Kansas Turnpike	0	0	0	0	0	0	170	0	0			170	299
Grants/Donations	0	0	0	19344	545	0	1489	0	0			21378	2310
Haz Mat Response	0	0	0	0	0	0	0	130	0			130	855
Total Monthly Revenue	75,047	64,373	61,717	98,870	63,274	74,642	76,057	72,807	55,136			641,923	599,697